

25 April 2019

[Advance] Supplementary information

Proposed programme budget for 2020

Part IV

International cooperation for development

Section 9

Economic and social affairs

Programme 7

Economic and social affairs

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* In keeping with paragraph 11 of resolution [72/266 A](#), the part consisting of the programme plan and programme performance information is submitted through the Committee for Programme and Coordination for the consideration of the General Assembly.

** In keeping with paragraph 11 of resolution [72/266 A](#), the part consisting of the post and non-post resource requirements is submitted through the Advisory Committee on Administrative and Budgetary Questions for the consideration of the General Assembly.

A. Proposed programme plan for 2020 and programme performance for 2018

Programme of work

Legislative mandates

General Assembly resolutions

47/190	Report of the United Nations Conference on Environment and Development
47/191	Institutional arrangements to follow up the United Nations Conference on Environment and Development
50/227	Further measures for the restructuring and revitalization of the United Nations in the economic, social and related fields
51/176	Implementation of the Programme of Action of the International Conference on Population and Development
51/240	Agenda for Development
55/2	United Nations Millennium Declaration
55/279	Programme of Action for the Least Developed Countries for the Decade 2001-2010
57/144	Follow-up to the outcome of the Millennium Summit
57/253	World Summit on Sustainable Development
57/270 B	Integrated and coordinated implementation of and follow-up to the outcomes of major United Nations conferences and summits in the economic and social fields
58/220	Economic and technical cooperation among developing countries
58/269	Strengthening of the United Nations System: an agenda for further change
59/243	Integration of the economies in transition into the world economy
60/1	2005 World Summit Outcome
60/265	Follow-up to the development outcome of the 2005 World Summit, including the Millennium Development Goals and the other internationally agreed development goals
62/208	Triennial comprehensive policy review of operational activities for development of the United Nations system
66/288	The future we want
69/143	Implementation of the outcome of the World Summit for Social Development and of the twenty-fourth special session of the General Assembly
69/151	Follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and Platform for Action and the outcome of the twenty-third special session of the General Assembly

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- 69/214 Implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development and of the United Nations Conference on Sustainable Development
 - 69/313 Addis Ababa Action Agenda of the Third International Conference on Financing for Development (Addis Ababa Action Agenda)
 - 69/321 Revitalization of the work of the General Assembly
 - 70/1 Transforming our world: the 2030 Agenda for Sustainable Development
 - 70/211 Role of the United Nations in promoting development in the context of globalization and interdependence
 - 70/221 Operational activities for development of the United Nations system
 - 70/299 Follow-up and review of the 2030 Agenda for Sustainable Development at the global level
 - 72/217 Follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for Sustainable Development of Small Island Developing States
 - 72/279 Repositioning of the United Nations development system in the context of the quadrennial comprehensive policy review of operation activities for development of the United Nations system

Economic and Social Council resolutions and decisions

- 1998/7 Importance of population census activities for evaluation of progress in implementing the Programme of Action of the International Conference on Population and Development
- 2007/2 The role of the United Nations system in providing full and productive employment and decent work for all
- 2012/30 Role of the Economic and Social Council in the integrated and coordinated implementation of and follow-up to the outcomes of the major United Nations conferences and summits, in the light of relevant General Assembly resolutions, including resolution 61/16
- 2015/12 Mainstreaming a gender perspective into all policies and programmes in the United Nations system

Ministerial communiqués of the High-level segment of the substantive session of the Economic and Social Council

- 2002 The contribution of human resources development, including in the areas of health and education, to the process of development
- 2003 Promoting an integrated approach to rural development in developing countries for poverty eradication and sustainable development
- 2004 Resources mobilization and enabling environment for poverty eradication in the context of the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010

2006	Creating an environment at the national and international levels conducive to generating full and productive employment and decent work for all, and its impact on sustainable development
2007	Strengthening efforts at all levels to promote pro-poor sustained economic growth, including through equitable macroeconomic policies
2007	Annual ministerial review on the theme “Strengthening efforts to eradicate poverty and hunger, including through the global partnership for development”
2008	Development Cooperation Forum
2008	Annual ministerial review on the theme “Implementing the internationally agreed goals and commitments in regard to sustainable development”

Subprogramme 1

Intergovernmental support and coordination

Legislative mandates

General Assembly resolutions

45/264	Restructuring and revitalization of the United Nations in the economic, social and related fields
48/162	Further measures for the restructuring and revitalization of the United Nations in the economic, social and related fields
48/209	Operational activities for development: field offices of the United Nations system dealing with development
S-19/2	Programme for the Further Implementation of Agenda 21
52/12 B	Renewing the United Nations: a programme for reform
60/180	The Peacebuilding Commission
60/252	World Summit on the Information Society
61/16	Strengthening of the Economic and Social Council
63/311	System-wide coherence
64/289	System-wide coherence
65/1	Keeping the promise: united to achieve the Millennium Development Goals
65/10	Sustained, inclusive and equitable economic growth for poverty eradication and achievement of the Millennium Development Goals
65/285	Review of the implementation of General Assembly resolution 61/16 on the strengthening of the Economic and Social Council
67/226	Quadrennial comprehensive policy review of operational activities for development of the United Nations system
68/229	Operational activities for development of the United Nations system

67/290	Format and organizational aspects of the High-level political forum on sustainable development
68/1	Review of the implementation of General Assembly resolution 61/16 on the strengthening of the Economic and Social Council
68/6	Outcome document of the special event to follow up efforts made towards achieving the Millennium Development Goals
69/238	Operational activities for development of the United Nations system
70/106	Strengthening of the coordination of emergency humanitarian assistance of the United Nations
70/184	Information and communication technologies for development
70/201	Implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development and of the United Nations Conference on Sustainable Development
70/262	Review of the United Nations peacebuilding architecture
71/243	Quadrennial Comprehensive Policy Review of operational activities for development of the UN development system
72/236	Operational activities for development of the United Nations system
72/276	Follow-up to the report of the Secretary-General on peacebuilding and sustaining peace
72/305	Review of General Assembly resolution 68/1 on the strengthening of the Economic and Social Council

Economic and Social Council resolutions and decisions

1996/31	Consultative relationship between the United Nations and non-governmental organizations
1999/51	Restructuring and revitalization of the United Nations in the economic, social and related fields and cooperation between the United Nations and the Bretton Woods institutions
2000/19	Funding operational activities for development of the United Nations system
2001/27	Implementation of General Assembly resolutions 50/227 and 52/12 B: improving the working methods of the functional commissions of the Economic and Social Council
2002/225	Establishment of the general voluntary trust fund in support of the United Nations NGO Informal Regional Network
2009/32	African countries emerging from conflict
2013/5	Progress in the implementation of General Assembly resolution 67/226 on the quadrennial comprehensive policy review of operational activities for development of the United Nations system
2014/14	Progress in the implementation of General Assembly resolution 67/226 on the quadrennial comprehensive policy review of operational activities for development of the United Nations system

2015/15	Progress in the implementation of General Assembly resolution 67/226 on the quadrennial comprehensive policy review of operational activities for development of the United Nations system
2015/18	Ad Hoc Advisory Group on Haiti
2015/231	African countries emerging from conflict
2016/28	Ad Hoc Advisory Group on Haiti
2016/263	African countries emerging from conflict
2017/26	Ad Hoc Advisory Group on Haiti
2017/262	African countries emerging from conflict
2018/19	Ad Hoc Advisory Group on Haiti
2018/249	African countries emerging from conflict

Economic and Social Council agreed conclusions

1995/1	Coordinated follow-up by the United Nations system and implementation of the results of the major international conferences organized by the United Nations in the economic, social and related fields
1997/1	Fostering an enabling environment for development: financial flows, including capital flows, investment and trade
2000/2	Assessment of the progress made within the United Nations system, through the conference reviews, in the promotion of an integrated and coordinated implementation of the outcomes of and follow-up to major United Nations conferences and summits in the economic, social and related fields
2001/1	Role of the United Nations in promoting development, particularly with respect to access to and transfer of knowledge and technology, especially information and communication technologies, inter alia, through partnerships with relevant stakeholders, including the private sector
2002/1	Strengthening further the Economic and Social Council, building on its recent achievements, to help it fulfil the role ascribed to it in the Charter of the United Nations as contained in the United Nations Millennium Declaration
2008/2	Progress in the implementation of General Assembly resolution 62/208 on the triennial comprehensive policy review of operational activities for development of the United Nations system
2008/4	Measures to improve the quadrennial reporting procedures
2008/5	Strengthening of the Non-Governmental Organizations Branch of the Department of Economic and Social Affairs of the United Nations Secretariat
2008/29	Role of the Economic and Social Council in the integrated and coordinated implementation of the outcomes of and follow-up to major United Nations conferences and summits, in light of relevant General Assembly resolutions, including resolution 61/16

Ministerial communiqués of the High-level segment of the substantive session of the Economic and Social Council

1998	Market access: developments since the Uruguay Round, implications, opportunities and challenges, in particular for the developing countries and the least developed among them, in the context of globalization and liberalization
1999	The role of employment and work in poverty eradication: the empowerment and advancement of women
2000	Development and international cooperation in the twenty-first century: the role of information technology in the context of a knowledge-based global economy
2001	The role of the United Nations system in support of the efforts of African countries to achieve sustainable development
2008	Implementing the internationally agreed goals and commitments in regard to sustainable development
2009	Implementing the internationally agreed goals and commitments in regard to global public health
2010	Implementing the internationally agreed goals and commitments in regard to gender equality and empowerment of women
2011	Implementing the internationally agreed goals and commitments in regard to education
2012	Promoting productive capacity, employment and decent work to eradicate poverty in the context of inclusive, sustainable and equitable economic growth at all levels for achieving the Millennium Development Goals
2013	Science, technology and innovation, and the potential of culture, for promoting sustainable development and achieving the Millennium Development Goals
2014	Addressing ongoing and emerging challenges for meeting the Millennium Development Goals in 2015 and for sustaining development gains in the future
2015	Managing the transition from the Millennium Development Goals to the sustainable development goals: what it will take

Ministerial Declarations of the High-level segment of the Economic and Social Council and the High-level political forum on sustainable development, convened under the auspices of the Council

E/HLS/2014/1	<p>Ministerial declaration of the High-level segment of the 2014 session of the Economic and Social Council on the theme “Addressing ongoing and emerging challenges for meeting the Millennium Development Goals in 2015 and for sustaining development gains in the future”</p> <p>Ministerial declaration of the High-level political forum on sustainable development convened under the auspices of the Council on the theme “Achieving the Millennium Development Goals and charting the way</p>
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for an ambitious post-2015 development agenda, including the sustainable development goals”

E/HLS/2015/1	<p>Ministerial declaration of the High-level segment of the 2015 session of the Economic and Social Council on the theme “Managing the transition from the Millennium Development Goals to the sustainable development goals: what it will take”</p> <p>Ministerial declaration of the High-level political forum on sustainable development convened under the auspices of the Council on the theme “Strengthening integration, implementation and review: the High-level political forum on sustainable development after 2015”</p>
E/HLS/2016/1	<p>Ministerial declaration of the High-level segment of the 2016 session of the Economic and Social Council on the annual theme “Implementing the post-2015 development agenda: moving from commitments to results”</p> <p>Ministerial declaration of the 2016 High-level political forum on sustainable development, convened under the auspices of the Economic and Social Council, on the theme “Ensuring that no one is left behind”</p>
E/HLS/2017/1	<p>Ministerial declaration of the High-level segment of the 2017 session of the Economic and Social Council on the annual theme “Eradicating poverty in all its forms and dimensions through promoting sustainable development, expanding opportunities and addressing related challenges”</p> <p>Ministerial declaration of the 2017 High-level political forum on sustainable development, convened under the auspices of the Economic and Social Council, on the theme “Eradicating poverty and promoting prosperity in a changing world”</p>
E/HLS/2018/1	<p>Ministerial declaration of the High-level segment of the 2018 session of the Economic and Social Council on the annual theme “From global to local: supporting sustainable and resilient societies in urban and rural communities”</p> <p>Ministerial declaration of the 2018 High-level political forum on sustainable development, convened under the auspices of the Economic and Social Council, on the theme “Transformation towards sustainable and resilient societies”</p>

Deliverables

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	149	169	171	169
1. Reports to the General Assembly	8	8	9	8
2. Reports to the Economic and Social Council	8	9	9	9
3. Reports to the High-level political forum on sustainable development	1	15	16	15
4. Reports of the Committee on Non-Governmental Organizations	132	137	137	137
Substantive services for meetings (number of three-hour meetings)	179	213	212	207
5. Meetings of the General Assembly	42	42	43	43
6. Meetings of the Economic and Social Council	74	80	74	73
				9/29

	2018 planned	2018 actual	2019 planned	2020 planned
7. Meetings of the High-level political forum (HLPF) on sustainable development	-	27	33	27
8. Meetings of the Committee on Non-Governmental Organizations	38	41	41	41
9. Meetings of experts on operational activities for development of the UN System, and on thematic issues and preparatory processes of the Quadrennial comprehensive policy report (QCPR)	7	10	9	10
10. Meetings of experts on ECOSOC and the HLPF	7	8	7	8
11. Meetings of experts on Haiti	5	5	5	5
12. Meetings of experts on international development cooperation, including South-South cooperation	6	-	-	-
B. Generation and transfer of knowledge				
Seminars, workshops and training events (number of days)	7	12	13	13
13. Economic and Social Council: Training event with UNITAR on ECOSOC cycle	-	1	1	1
14. High-level political forum on sustainable development: Global Workshops in the preparation for Voluntary National Reviews (VNRs) and sharing of experiences in implementing the SDGs in the context of HLPF	-	3	3	3
15. High-level political forum on sustainable development: Regional Workshop in the preparation for VNRs in the context of HLPF	-	5	5	5
16. High-level political forum on sustainable development: Support for Member States in the preparation of reviews in the context of the High-level political forum under the auspices of the Economic and Social Council	7	-	-	-
17. High-level political forum on sustainable development: Seminars, workshops and other events related to the preparations of the HLPF	-	3	4	4
Technical materials (number of materials)	4	7	15	23
18. Studies on the implementation of the QCPR	2	2	9	17
19. Studies and materials on issues related to the Economic and Social Council	-	1	1	1
20. Studies and materials on issues related to the HLPF, including on the Voluntary National Reviews.	-	3	4	4
21. Studies and materials on issues related to the Committee on the Non-Governmental Organizations	-	1	1	1
22. Report on international development cooperation	1	-	-	-
23. Studies on development cooperation issues, including South-South Cooperation	1	-	-	-

Non-quantified deliverables

C. Substantive deliverables

- **Consultation, advice and advocacy:** Background material and talking points for senior officials' meetings with Member States; background material to support United Nations intergovernmental bodies, notably the General Assembly, ECOSOC and High-level political forum on sustainable development to deliver on their mandates, better oversee and guide UN Development System (UNDS) operational activities for development; and the implementation of the resolution on the QCPR (71/243) and the UNDS repositioning (72/279) in preparing for the 2020 QCPR; assessment of the capacity of the UNDS to support the 2030 Agenda and meet its mandates; consultations with civil society, NGOs, major groups and other stakeholders on annual themes of the ECOSOC and HLPF; support to meetings of major groups and other stakeholders to prepare the HLPF; interagency consultations on various sustainable development issues, including on the preparations of the ECOSOC, the General Assembly, High-level Committee on Programmes (HLCP) and QCPR; lead the substantive work of inter-agency meetings, including the Chief Executives Board for Coordination, HLCP, High-level Committee on Management, ECESA+, UNSDG; and consultation with the members of the ECOSOC and the executive boards of the International Monetary Fund and the World Bank.
- **Databases and substantive digital materials:** HLPF, civil society organizations; paperless committee system used to manage official documentation of Committee on NGOs; INDICO platform and on-line system for interacting with NGOs; indicator framework to monitor the implementation of the QCPR; data on the funding of UN operational activities for development; Funding Compact agreed to by Member States and the UN development system in 2019.

D. Communication deliverables

- **Communication and outreach campaigns and programmes, special events and information materials:** on the work of ECOSOC and the HLPF.
- **Digital platforms and multimedia content:** subprogramme's web pages, including ECOSOC and HLPF pages; webcasts of the Council and the HLPF, emergency issue and the ECOSOC fora; e-discussion on the work of ECOSOC and the HLPF; and Civil Society Network website.

Subprogramme 2 Inclusive social development

Legislative mandates

General Assembly resolutions and decisions

37/52	World Programme of Action concerning disabled persons
S-24/2	Further initiatives for social development
45/106	Implementation of the International Plan of Action on Aging and Related Activities
47/196	Observance of an international day for the eradication of poverty
48/96	Standard Rules on the Equalization of Opportunities for Persons with Disabilities
50/81	World Programme of Action for Youth to the Year 2000 and Beyond
51/58	The role of cooperatives in the light of new economic and social trends
54/120	Policies and programmes involving youth
61/106	Convention on the Rights of Persons with Disabilities
61/295	United Nations Declaration on the Rights of Indigenous Peoples
62/10	World Day of Social Justice
65/182	Follow-up to the Second World Assembly on Ageing
65/312	Outcome document of the High-level Meeting of the General Assembly on Youth: Dialogue and Mutual Understanding
66/127	Follow-up to the Second World Assembly on Ageing
66/149	World Down Syndrome Day
67/139	Towards a comprehensive and integral international legal instrument to promote and protect the rights and dignity of older persons
68/3	Outcome document of the High-level meeting of the General Assembly on the realization of the Millennium Development Goals and other internationally agreed development goals for persons with disabilities: the way forward, a disability-inclusive development agenda towards 2015 and beyond
69/2	Outcome document of the High-level plenary meeting of the General Assembly known as the World Conference on Indigenous Peoples

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| 69/142 | Realizing the Millennium Development Goals and other internationally agreed development goals for persons with disabilities towards 2015 and beyond |
| 69/145 | World Youth Skills Day |
| 69/202 | The role of the United Nations in promoting a new global human order |
| 70/170 | Towards the full realization of an inclusive and accessible United Nations for persons with disabilities |
| 72/6 | Building a peaceful and better world through sport and the Olympic ideal |
| 72/142 | Promoting social integration through social inclusion |
| 72/143 | Cooperatives in social development |
| 72/146 | Policies and programmes involving youth |
| 72/162 | Implementation of the Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto: situation of women and girls with disabilities |
| 73/24 | Sport as an enabler of sustainable development |
| 73/141 | Implementation of the outcome of the World Summit for Social Development and of the twenty-fourth special session of the General Assembly |
| 73/142 | Inclusive development for persons with disabilities |
| 73/143 | Follow-up to the Second World Assembly on Ageing |
| 73/144 | Follow-up to the twentieth anniversary of the International Year of the Family and beyond |
| 73/156 | Rights of indigenous peoples |
| 73/244 | Eradicating rural poverty to implement the 2030 Agenda for Sustainable Development |
| 73/298 | Implementation of the Third United Nations Decade for the Eradication of Poverty (2018-2027) |

Economic and Social Council resolutions and decisions

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| 1996/7 | Follow-up to the World Summit for Social Development and the future role of the Commission for Social Development |
| 1996/31 | Consultative relationship between the United Nations and non-governmental organizations |
| 2000/22 | Establishment of a Permanent Forum on Indigenous Issues |
| 2008/18 | Promoting full employment and decent work for all |
| 2014/5 | Promoting empowerment of people in achieving poverty eradication, social integration and full employment and decent work for all |

2017/12	Promoting the rights of persons with disabilities and strengthening the mainstreaming disability in the post-2015 development agenda
2018/3	Future organization and methods of work of the Commission for Social Development
2018/4	Social dimensions of the New Partnership for Africa's Development 2002
2018/6	Third review and appraisal of the Madrid International Plan of Action on Ageing, 2002
2018/219	Report of the Commission for Social Development on its fifty-sixth session and provisional agenda and documentation for the fifty- seventh session

Economic and Social Council agreed conclusions

1996/1	Coordination of the United Nations system activities for poverty eradication
2006	Ministerial Declaration on creating an environment at the national and international levels conducive to generating full and productive employment and decent work for all, and its impact on sustainable development
2007	Ministerial Declaration on strengthening efforts to eradicate poverty and hunger, including through the global partnership for development

Commission for Social Development

45/2	Youth
53/1	Policies and Programmes involving youth

Deliverables

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	26	25	30	26
1. Documents to the General Assembly on ageing, cooperatives in development, persons with disabilities, policies and programmes concerning youth, follow-up to the international year of the family, follow-up to the World Summit for Social Development, social inclusion and other social development issues, the Third United Nations Decade for the Eradication of Poverty, and sport for development and peace	7	7	10	8
2. Documents to the Commission for Social Development	5	4	6	4
3. Documents to the Permanent Forum on Indigenous Issues	10	10	10	10
4. Documents to the Conference of States Parties to the Convention on the Rights of Persons with Disabilities.	4	4	4	4
Substantive services for meetings (number of three-hour meetings)	87	87	87	87
5. Meetings of the Second Committee of the General Assembly	4	4	4	4
6. Meetings of the Third Committee of the General Assembly	6	6	6	6
7. Meetings of the Open-ended Working Group on Ageing	10	10	10	10

	2018 planned	2018 actual	2019 planned	2020 planned
8. Meetings of the Economic and Social Council	6	6	6	6
9. Meeting of the High-level Political Forum	1	1	1	1
10. Meetings of the Commission for Social Development	20	20	20	20
11. Meetings of the Permanent Forum on Indigenous Issues	24	24	24	24
12. Meetings of the Conference of States Parties to the Convention on the Rights of Persons with Disabilities	16	16	16	16
B. Generation and transfer of knowledge				
Field and technical cooperation projects (number of projects)	2	2	2	2
13. Projects on social policy formulation	2	2	2	2
Seminars, workshops and training events (number of days)	10	10	10	10
14. Lectures, multi-stakeholder panels, briefings, seminars and workshops for Member States and other stakeholders on social issues	10	10	10	10
Publications (number of publications)	2	2	3	1
15. Publication on the world social situation	1	1	1	1
16. Publication on disability	1	1	-	-
17. Publication on indigenous peoples	-	-	1	-
18. Publication on youth	-	-	1	-
Technical materials (number of materials)	6	7	7	7
19. Outcome documents of expert groups on various social issues	6	7	7	7
Non-quantified deliverables				
C. Substantive deliverables				
• Consultation, advice and advocacy: to carry out assessment, analysis and evaluation of Member States' socioeconomic situations and normative, policy and administrative frameworks in relation to the social dimensions of sustainable development and the SDGs; preparation of talking points and background notes, both for UN senior management and in support of inter-governmental processes, for promoting exchange of good practices, advice and advocacy to advance evidence-based policies				
• Databases and substantive digital materials: on various social issues				
D. Communication deliverables				
• Outreach programmes, special events and information materials: international days of Cooperatives, for the Eradication of Poverty, of Families, of Human Solidarity of Older Persons, of Persons with Disabilities, of the World's Indigenous Peoples, International Youth Day, International Day of Sport for Development and Peace, World Autism Awareness Day, World Down Syndrome Day, World Elder Abuse Awareness Day, World Day of Social Justice, and World Youth Skills Day; cultural events for the annual session of the Permanent Forum on Indigenous Issues; policy briefs and communication activities on various social issues.				
• External and media relations: briefings, press conferences and press releases on various social issues.				
• Digital platforms and multimedia content: electronic, audio and video issuances on ageing, cooperatives, disability, family, indigenous issues, youth and other various social issues.				

Subprogramme 3 Sustainable development

Legislative mandates

General Assembly resolutions

S-19/2	Programme for the Further Implementation of Agenda 21
S-22/2	Declaration and state of progress and initiatives for the future implementation of the Programme of Action for the Sustainable Development of Small Island Developing States

59/229	Further implementation of the Programme of Action for the Sustainable Development of Small Island Developing States
65/2	Outcome document of the High-level Review Meeting on the Implementation of the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States
67/290	Format and organizational aspects of the High-level political forum on sustainable development
69/15	SIDS Accelerated Modalities of Action (SAMOA) Pathway
71/223	Implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development and of the United Nations Conference on Sustainable Development
71/312	Our Ocean, Our Future: Call for Action
72/223	Harmony with Nature
72/224	Ensuring Access to affordable, reliable, sustainable and modern energy for all

Deliverables

	2018 <i>planned</i>	2018 <i>actual</i>	2019 <i>planned</i>	2020 <i>planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	27	27	28	14
1. Documents for the General Assembly	9	9	10	8
2. Documents for the Economic and Social Council	-	-	1	-
3. Documents for the High-level Political Forum on Sustainable Development	17	17	16	5
4. Documents the Multi-Stakeholder Forum on Science, Technology and Innovation (STI) Forum	1	1	1	1
Substantive services of meetings (number of three-hour meetings)	108	111	110	87
5. Meetings of the General Assembly	48	48	48	45
6. Meetings of the Economic and Social Council	4	4	4	6
7. Meetings of the High-level Political Forum on Sustainable Development (including meetings of experts for the preparation of the thematic review of SDGs during the HLPF)	53	53	53	30
8. Meetings of the Multi-Stakeholder Forum on Science, Technology and Innovation (STI) Forum	1	4	4	4
9. Meetings of the Independent Group of Scientists (IGS) for the Global Sustainable Development Report (GSDR)	2	2	1	2
B. Generation and transfer of knowledge				
Field and technical cooperation projects (number of projects)	9	9	9	7
10. Projects on various topics of sustainable development (Water, Energy, Sustainable Agriculture, Sustainable Transport, Sustainable Consumption and Production, Stakeholder Engagement, SIDS Partnerships, MSMEs etc)	9	9	9	7
Seminars, workshops and training events (number of days)	125	125	125	125
11. Training seminars and/or workshops for and with national policy makers in developing countries, small island developing states and countries with economies in transition, with a view to strengthening national capacities in all areas of sustainable development	125	125	125	125

	2018 planned	2018 actual	2019 planned	2020 planned
Publications (number of publications)	-	-	1	-
12. Global Sustainable Development Report	-	-	1	-
Technical materials (number of materials)	4	4	4	4
13. Technical material on sustainable development in action: voluntary commitments and multi-stakeholder partnerships for sustainable development	1	1	1	1
14. Summary Report on progress gaps and challenges in the implementation of the UN resolution on 2014-2024 UN Decade of Sustainable Energy for All	1	1	1	1
15. Progress report on multi-stakeholder partnerships for Small Island Developing States (SIDS)	1	1	1	1
16. Technical documents related to the 2030 Agenda for Sustainable Development (VNR Synthesis Report)	1	1	1	1
Non-quantified deliverables				
C. Substantive deliverables				
<ul style="list-style-type: none"> • Good offices: Meetings of the Secretary-General and the Deputy Secretary-General or their representative with representatives of Member States, international and regional organizations and civil society organizations, both and away from New York, focusing on topics of Sustainable Development, requiring the preparation of analytical papers, assessment and guidance notes, background papers and materials, briefing notes, talking points and profiles • Consultation, advice and advocacy: Inter-agency coordination in the area of sustainable development, such as UN-Water, UN-Energy, UN-Oceans, Interagency Coordination Group on SIDS, ECESApplus; background material and talking points for senior officials' meetings with Member States; background material to support United Nations intergovernmental bodies. • Databases and substantive digital materials: voluntary initiatives, SIDS Partnerships, voluntary commitments made during the Ocean Conference, the Technology Facilitation Mechanism, UN-Energy, Harmony with Nature and other topics of sustainable development 				
D. Communication deliverables				
<ul style="list-style-type: none"> • Outreach programmes, special events and information materials: special meetings and Side events on sustainable development issues during major UN conferences at UNHQ or elsewhere; brochures on Sustainable Development Goals, the Global Sustainable Development Report, the Natural Resources Forum and other outputs of the Division • Digital platforms and multimedia content: Sustainable Development Platform 				

Subprogramme 4 Statistics

Legislative mandates

General Assembly resolutions

68/261	Fundamental Principles of Official Statistics
69/266	General Assembly Resolution on a Global Geodetic Reference Frame
69/282	World Statistics Day
71/313	Work of the Statistical Commission pertaining to the 2030 Agenda for Sustainable Development

Economic and Social Council resolutions and decisions

2006/6	Strengthening statistical capacity
2011/24	Committee of Experts on Global Geospatial Information Management
2013/21	Fundamental Principles of Official Statistics
2014/31	A global geodetic reference frame for sustainable development

2015/10	2020 World Population and Housing Census Programme
2016/27	Strengthening institutional arrangements on geospatial information management
2018/2	Future organization and methods of work of the United Nations Group of Experts on Geographical Names
2018/14	Strategic Framework on Geospatial Information and Services for Disasters
2018/227	Report of the Statistical Commission on its forty-ninth session and provisional agenda and dates for its fiftieth session
2018/___	Report of the Committee of Experts on Global Geospatial Information Management on its eighth session and provisional agenda and dates for the ninth session of the Committee

Deliverables

	2018 <i>planned</i>	2018 <i>actual</i>	2019 <i>planned</i>	2020 <i>planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	21	21	20	19
1. Reports to the Statistical Commission	16	16	16	16
2. Documents for the Committee on Contributions	4	4	2	2
3. Report of the United Nations Group of Experts on Geographical Names	-	-	1	-
4. Reports of the Committee of Experts on Global Geospatial Information Management	1	1	1	1
5. Substantive services for meetings (number of three-hour meetings)	143	119	117	119
6. Meetings of the Statistical Commission	7	7	7	7
7. Meetings of the United Nations Group of Experts on Geographical Names	-	-	10	-
8. Meetings of the Committee of Experts on Global Geospatial Information Management	6	6	6	6
9. Meetings of experts on economic, demographic and social, environment statistics and geospatial information, SDG indicators and cross-cutting statistical areas	130	106	94	106
B. Generation and transfer of knowledge				
Field and technical cooperation projects (number of projects)	8	9	8	5
10. Project on economic statistics	1	1	1	1
11. Projects on demographic and social statistics	2	3	-	-
12. Projects on environment statistics and geospatial information	2	2	3	2
13. Projects on SDGs and cross-cutting statistical areas	3	3	4	2
Publications (number of publications)	36	35	35	32
14. Publications on economic statistics	13	13	12	8
15. Publications on demographic and social statistics	4	3	3	3
16. Publications on environment statistics and geospatial information	4	4	4	5
17. Publications on SDGs and cross-cutting statistical areas	15	15	16	16
Technical materials (number of materials)	27	27	26	26
18. Technical materials on economic statistics	4	4	4	4
19. Technical materials on demographic and social statistics	2	2	2	2
20. Technical materials on environment statistics and geospatial information	4	4	3	3

	2018 planned	2018 actual	2019 planned	2020 planned
21. Technical materials on SDGs and cross-cutting statistical areas	17	17	17	17
Non-quantified deliverables				
C. Substantive deliverables				
<ul style="list-style-type: none"> • Consultation, advice and advocacy: on economic, demographic and social, environment statistics and geospatial information, SDG indicators and cross-cutting statistical areas. • Databases and substantive digital materials: on economic, demographic and social, environment statistics and geospatial information, SDG indicators and cross-cutting statistical areas. 				
D. Communication deliverables				
<ul style="list-style-type: none"> • Outreach programmes, special events and information materials: on economic, demographic and social, environment statistics and geospatial information, SDG indicators and cross-cutting statistical areas 				

Subprogramme 5 Population

Legislative mandates

General Assembly resolutions

49/128	Report of the International Conference on Population and Development
S-21/2	Key actions for the further implementation of the Programme of Action of the International Conference on Population and Development
57/299	Follow-up to the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS
65/234	Follow-up to the International Conference on Population and Development beyond 2014
68/4	Declaration of the High-level Dialogue on International Migration and Development
71/1	New York Declaration for Refugees and Migrants
71/237	International migration and development
71/280	Modalities for the intergovernmental negotiations of the global compact for safe, orderly and regular migration

Economic and Social Council resolutions

1994/2	Work programme in the field of population
1995/55	Implementation of the Programme of Action of the International Conference on Population and Development
1997/2	International migration and development
1997/42	Follow-up to the International Conference on Population and Development
1999/10	Population growth, structure and distribution
2005/213	Improvement of the work of the Commission on Population and Development

2016/25	Future organization and methods of work of the Commission on Population and Development
<i>Commission on Population and Development</i>	
1997/2	Reporting requirements to the Commission on Population and Development
1997/3	Work programme in the field of population
1998/1	Health and mortality
2000/1	Population, gender and development
2001/1	Population, environment and development
2003/1	Population, education and development
2004/1	Work programme in the field of population
2004/2	Follow-up to the Programme of Action of the International Conference on Population and Development
2005/1	Population, development and HIV/AIDS, with particular emphasis on poverty
2005/2	Contribution of the implementation of the Programme of Action of the International Conference on Population and Development, in all its aspects, to the achievement of the internationally agreed development goals, including those contained in the United Nations Millennium Declaration
2006/1	Methods of work of the Commission on Population and Development
2006/2	International migration and development
2007/1	Changing age structures of populations and their implications for development
2008/1	Population distribution, urbanization, internal migration and development
2009/1	The contribution of the Programme of Action of the International Conference on Population and Development to the internationally agreed development goals, including the Millennium Development Goals
2010/1	Health, morbidity, mortality and development
2011/1	Fertility, reproductive health and development
2012/1	Adolescents and youth
2013/1	New trends in migration: demographic aspects
2014/1	Assessment of the status of implementation of the Programme of Action of the International Conference on Population and Development
2016/1	Strengthening the demographic evidence base for the 2030 Agenda for Sustainable Development

Deliverables

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	4	4	2	4
1. Reports to the General Assembly	1	1	-	1
2. Reports to the Commission on Population and Development	3	3	2	3
Substantive services for meetings (number of three-hour meetings)	40	40	33	40
3. Meetings of the General Assembly	7	7	-	7
4. Meetings of the Economic and Social Council	1	1	1	1
5. Meetings of the Commission on Population and Development	24	24	24	24
6. Meetings of experts on population topics	8	8	8	8
B. Generation and transfer of knowledge				
Publications (number of publications)	6	4	17	5
7. Publications on population trends and analysis	5	3	9	1
8. Publications on population, policies and development	1	1	8	4
Technical materials (number of materials)	6	6	16	12
9. Major data sets on population topics	2	2	4	2
10. SDG indicator data sets	1	1	1	3
11. Reports on population topics	1	1	5	3
12. Technical papers on population topics	2	2	6	4
Non-quantified deliverables				
C. Substantive deliverables				
<ul style="list-style-type: none"> • Consultation, advice and advocacy: briefings for Member States for the Commission on Population and Development; background material and talking points for senior officials' meetings with Member States; background material to support United Nations intergovernmental bodies. • Databases and substantive digital materials: on population topics 				
D. Communication deliverables				
<ul style="list-style-type: none"> • Outreach programmes, special events and information materials: booklets, fact sheets, wallcharts, information kits on population topics. • External and media relations: press conferences and press releases related to the Commission on Population and Development and to launches of publications or data sets; responses to requests from Member States, the media, United Nations entities and other stakeholders. • Digital platforms and multimedia content: on population topics 				

Subprogramme 6 Economic analysis and policy

Legislative mandates

General Assembly resolutions

118 (II)	Resolutions Adopted on the Reports of the Second Committee: Reports on world economic conditions and trends (<i>Hundred and second plenary meeting, 31 October 1947</i>)
61/210	Integration of economies in transition into the world economy

63/303	Outcome of the Conference on the World Financial and Economic Crisis and Its Impact on Development
65/171	Fourth United Nations Conference on the Least Developed Countries
65/286	Implementing the smooth transition strategy for countries graduating from the list of least developed countries
67/221	Smooth transition for countries graduating from the list of least developed countries
67/290	Format and organizational aspects of the High-level political forum on sustainable development
68/18	Graduation of countries from the least developed country category
68/226	Second United Nations Decade for the Eradication of Poverty (2008-2017)
70/78	Extension of the preparatory period preceding the graduation of the Republic of Vanuatu from the least developed country category
70/253	Graduation of Angola from the least developed country category
70/261	Modalities for the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action for the Least Developed Countries for the Decade 2011-2020
71/236	Towards a New International Economic Order
72/201	Unilateral economic measures as a means of political and economic coercion against developing countries
72/230	Development cooperation with middle-income countries
72/231	Follow-up to the Fourth United Nations Conference on the Least Developed Countries

Economic and Social Council decisions

1990/52	Role of the United Nations in the early identification, analysis and forecasting of world economic developments
1998/L.18	Further measures for the restructuring and revitalization of the United Nations in the economic, social and related fields
2011/274	Review of United Nations support for small island developing States
2017/28	Programme of Action for the Least Developed Countries for the Decade 2011-2020
2018/L.22	Report of the Committee for Development Policy on its twentieth session

Deliverables

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	4	4	5	3
1. Reports for the General Assembly	1	1	2	1
2. Reports for the Economic and Social Council	3	3	3	2
Substantive services for meetings (number of three-hour meetings)	28	28	28	28
3. Meetings of the General Assembly	12	12	12	12
4. Meetings of the Economic and Social Council	6	6	6	6
5. Meetings of the Committee for Development Policy	10	10	10	10
B. Generation and transfer of knowledge				
Field and technical cooperation projects (number of projects)	1	2	2	2
6. Field projects on sustainable development	1	2	2	2
Seminars, workshops and training events (number of days)	5	5	33	29
7. Training seminars on sustainable development	5	5	33	29
Publications (number of publications)	3	3	2	2
8. Publications on the world economy	1	1	1	1
9. Publications on frontier issues and other thematic issues	2	2	1	1
Technical materials (number of materials)	51	49	57	56
10. Background studies on development and frontier issues and the world economy	8	5	14	13
11. Presentations on the global economy	25	25	25	25
12. Monthly briefing notes on the world economic situation	12	12	12	12
13. Reports from meetings on the world economy and frontier issues	3	3	3	3
14. Reports on the world economy	2	2	2	2
15. Report of experts of the Committee for Development Policy	1	2	1	1
Non-quantified deliverables				
C. Substantive deliverables				
<ul style="list-style-type: none"> • Consultation, advice and advocacy: on sustainable development, background and briefing notes and talking points for the Secretary-General and other UN Senior Officials; background material to support United Nations intergovernmental bodies. • Databases and substantive digital materials: Least Developed Country (LDC) Portal on international support measures; Least Developed Country Data, Profiles and Vulnerability Profiles; Modelling Tools for Sustainable Development Policies; Global Economic Outlook Database 				
D. Communication deliverables				
<ul style="list-style-type: none"> • External and media relations: Press conferences on the world economic situation; public statements of the Secretary-General on frontier issues and the world economy 				

Subprogramme 7 Public institutions and digital government

Legislative mandates

General Assembly resolutions

50/225 Public administration and development

52/87	International cooperation against corruption and bribery in international commercial transactions
55/61	An effective international legal instrument against corruption
58/13	Support by the United Nations system of the efforts of Governments to promote and consolidate new or restored democracies
60/34	Public administration and development
64/218	Human resources development
65/1	Keeping the promise: united to achieve the Millennium Development Goals
68/198	Information and communications technologies for development
68/302	Modalities for the overall review by the General Assembly of the implementation of the outcomes of the World Summit on the Information Society
69/199	Preventing and combating corrupt practices and the transfer of proceeds of corruption, facilitating asset recovery and returning such assets to legitimate owners, in particular to countries of origin, in accordance with the United Nations Convention against Corruption
69/228	Promoting and fostering the efficiency, accountability, effectiveness and transparency of public administration by strengthening supreme audit institutions
69/327	Promoting inclusive and accountable public services for sustainable development
70/125	Outcome document of the High-level meeting of the General Assembly on the overall review of the implementation of the outcomes of the World Summit on the Information Society
73/218	Information and communications technologies for development

Economic and Social Council resolutions and decisions

2000/231	Recommendations made by the Group of Experts on the United Nations Programme in Public Administration and Finance at its fifteenth meeting
2001/45	Restructuring and revitalization of the Group of Experts on the United Nations Programme in Public Administration and Finance
2005/3	Public administration and development
2018/12	Report of the Committee of Experts on Public Administration on its seventeenth session
2018/28	Assessment of the progress made in the implementation of and follow-up to the outcomes of the World Summit on the Information Society

Conference of the States Parties to the United Nations Convention against Corruption

4/3	Marrakech declaration on the prevention of corruption
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Deliverables

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	9	9	9	9
1. Reports to the General Assembly	1	1	1	1
2. Reports to the Economic and Social Council	1	1	1	1
3. Documents for the Committee of Experts on Public Administration	7	7	7	7
Substantive services for meetings (number of three-hour meetings)	18	18	18	18
4. Meetings of the General Assembly	2	2	2	2
5. Meetings of the Economic and Social Council	6	6	6	6
6. Meetings of the Committee of Experts on Public Administration	10	10	10	10
B. Generation and transfer of knowledge				
Field and technical cooperation projects (number of projects)	6	6	6	6
7. Field projects on various matters related to public administration	6	6	6	6
Seminars, workshops and training events (number of events)	7	8	8	8
8. Forum related to the United Nations Public Service Awards and the United Nations Public Service Day	2	2	2	2
9. Workshop with regional ministers on emerging trends in public administration related to the implementation of the Sustainable Development Goals, including collaboration with regional commissions and United Nations agencies	1	1	1	1
10. Internet Governance Forum	-	1	-	1
11. Training seminars, workshops or policy dialogues on various matters related to public administration	4	4	5	4
Publications (number of publications)	4	4	3	3
12. United Nations E-Government Survey	1	1	-	1
13. World Public Sector Report	1	1	1	-
14. Publications on matters related to public administration	2	2	2	2
Technical materials (number of materials)	5	5	5	5
15. Online training courses on matters related to public administration	2	2	2	2
16. Technical materials on issues related to public administration and development management	3	3	3	3
Non-quantified deliverables				
C. Substantive deliverables				
• Fact-finding, monitoring and investigation missions: needs assessment missions on public administration and finance.				
• Consultation, advice and advocacy: on the production of guidelines, manuals or materials for the public sector.				
• Databases and substantive digital materials: websites and databases on issues related to public administration				
D. Communication deliverables				
• Outreach programmes, special events and information materials: United Nations Public Administration Network (newsletter).				
• Digital platforms and multimedia content: website of United Nations Project Office on Governance.				

Subprogramme 8 Sustainable forest management

Legislative mandates

General Assembly resolutions

62/98	Non-legally Binding Instrument on All Types of Forests
67/200	International Day of Forests
70/199	United Nations Forest Instrument
71/285	United Nations Strategic Plan for Forests

Economic and Social Council resolutions and decisions

2000/35	Report on the fourth session of the Intergovernmental Forum on Forests
2015/33	International Arrangement on Forests Beyond 2015
2017/4	United Nations strategic plan for forests 2017–2030 and quadrennial programme of work of the United Nations Forum on Forests for the period 2017–2020

Deliverables

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverable				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	7	8	7	8
1. Reports of the United Nations Forum on Forests	7	8	7	8
Substantive services for meetings (number of three-hour meetings)	19	19	19	20
2. Meetings of the United Nations Forum on Forests	16	16	16	16
3. Meetings of experts on sustainable forest management, contribution of forests to various issues, including sustainable development goals, forest financing and other various issues related to forests	3	3	3	4
B. Generation and transfer of knowledge				
Field and technical cooperation projects (number of projects)	10	13	9	8
4. Project on forest financing and development of national forest financing strategies (NFFS)	8	11	7	6
5. Project on implementation of the UN forest instrument and other various issues related to forests	2	2	2	2
Seminars, workshops and training events (number of days)	10	21	9	8
6. Training, seminars and workshops on forest financing	8	19	7	6
7. Training, seminars and workshops on sustainable forest management	2	2	2	2
Technical materials (number of materials)	11	11	11	7
8. Technical materials on sustainable forest management	5	5	5	3
9. Technical materials on contributions of forests to various issues, including sustainable development goals related to forests	4	4	4	2
10. Technical materials on forests financing and development of NFFS	2	2	2	2

Non-quantified deliverables

C. Substantive deliverables

- **Consultation, advice and advocacy:** on various issues related to forests

D. Communication deliverables

- **Outreach programmes, special events and information materials:** Special events, including the International Day of Forests and the Collaborative Partnership on Forests; and booklets, pamphlets, factsheets, wallcharts and information kits on sustainable forest management, forest financing, and other various issues related to forests.
- **External and media relations:** Press conferences/press releases on the United Nations Forum on Forests; and Press conference/press release on the International Day of Forests
- **Digital platforms and multimedia content:** Multimedia reference materials for the International Day of Forests and for the United Nations Forum on Forests; and web platform on national focal points for forests and United Nations calendar of forests events

Subprogramme 9 Financing for sustainable development

Legislative mandates

General Assembly resolutions

56/210 B	International Conference on Financing for Development
57/250	High-level Dialogue on strengthening international economic cooperation for development through partnership
57/273	Ensuring effective secretariat support for sustained follow-up to the outcome of the International Conference on Financing for Development
63/239	Doha Declaration on Financing for Development: outcome document of the Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus
63/303	Outcome of the Conference on the World Financial and Economic Crisis and Its Impact on Development
67/289	The United Nations in global economic governance
71/213	Promotion of international cooperation to combat illicit financial flows in order to foster sustainable development
71/327	The United Nations in global economic governance
72/203	International financial system and development
72/204	External debt sustainability and development
72/206	Financial inclusion for sustainable development
72/207	Promotion of international cooperation to combat illicit financial flows in order to foster sustainable development
72/L.54	Interaction between the United Nations, national parliaments and the Inter-Parliamentary Union
73/220	International financial system and development

73/249	South-South cooperation
73/254	Towards global partnerships: a principle-based approach to enhanced cooperation between the United Nations and all relevant partners
73/223	Follow-up to and implementation of the outcomes of the International Conferences on Financing for Development

Economic and Social Council resolutions and decisions

2009/30	A strengthened and more effective intergovernmental inclusive process to carry out the financing for development follow-up
2010/26	Follow-up to the International Conference on Financing for Development and the 2008 Review Conference
2014/11	Follow-up to the International Conference on Financing for Development
2017/2	Committee of Experts on International Cooperation in Tax Matters
2017/3	United Nations code of conduct on cooperation in combating international tax evasion
E/FFDF/2018/3	Intergovernmentally agreed conclusions and recommendations of 2018 ECOSOC Forum on Financing for Development follow-up: Follow-up and review of the financing for development outcomes and the means of implementation of the 2030 Agenda for Sustainable Development

Deliverables

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	54	54	52	54
1. Documentation to the General Assembly	6	6	6	6
2. Documentation to the Economic and Social Council	3	3	1	3
3. Documentation to the Committee of Experts on International Cooperation in Tax Matters	45	45	45	45
Substantive services for meetings (number of three-hour meetings)	203	202	199	207
4. Meetings of the General Assembly	9	9	10	10
5. Meetings of the Economic and Social Council	44	42	41	45
6. Meetings of the Committee of Experts on International Cooperation in Tax Matters	16	16	16	16
7. Meetings of Subcommittees of the Committee of Experts on International Cooperation in Tax Matters	64	64	64	64
8. Meetings of Inter-Agency task force on Financing	30	30	30	30
9. Meetings of experts on financing for sustainable development related issues	40	41	38	42
B. Generation and transfer of knowledge				
Field and technical cooperation projects (number of projects)	6	6	6	6
10. Project on national capacity-building in financial sector development, tax cooperation and fiscal management areas	1	1	1	1

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
11. Project on region-specific policy issues related to the implementation of the outcomes of the International Conferences on Financing for Development and the follow-up thereto	1	1	1	1
12. Project on national capacity-building in selected areas of financial sector development and fiscal management	1	1	1	1
13. Project on needs assessments and impact evaluations, for domestic capacity-building in financial sector development and fiscal management	1	1	1	1
14. Project on local asset management	2	2	2	2
Seminars, workshops and training events (number of days)	10	10	20	20
15. Event on the financing for development process (2019 High-level Dialogue on Financing for Development)	2	2	2	2
16. Workshop on Extractive Industries Taxation for Developing Countries	0	0	10	10
17. Interactive dialogues	3	3	3	3
18. Ministerial round tables	2	2	2	2
19. Seminars and interactive discussions with the participation of Governments, and institutional and non-institutional stakeholders (civil society and the private sector) on financing for development	3	3	3	3
Publications (number of publications)	11	11	11	14
20. Outcome of multi-stakeholder consultations on financing for development	1	1	1	1
21. Implementing the Addis Ababa Action Agenda: the Economic and Social Council Forum on Financing for Development in 2018 and 2019	1	1	1	1
22. Implementing the Addis Ababa Action Agenda: report of the Inter-Agency Task Force on Financing for Development in 2018 and 2019	1	1	1	1
23. Building on Monterrey: selected policy issues on financing for development	1	1	1	1
24. United Nations Model Double Taxation Convention between Developed and Developing Countries (update)	1	1	1	1
25. United Nations Practical Manual on Transfer Pricing for Developing Countries (update)	1	1	1	1
26. Handbook on Selected Issues for Taxation of the Extractive Industries by Developing Countries	1	1	1	1
27. Handbook on Dispute Resolution and Avoidance	0	0	0	1
28. Manual for the Negotiation of Bilateral Tax Treaties between Developed and Developing Countries	0	0	0	1
29. Guidelines on the Tax Treatment of ODA Projects	0	0	0	1
30. Development and production of Development Cooperation Forum newsletters and other outreach materials	2	2	2	2
31. Analytical studies on selected issues in development cooperation, including South-South cooperation and an independent assessment of trends and progress in development cooperation	2	2	2	2
Technical materials (number of materials)	17	17	17	17
32. Briefing notes on issues related to financing for development for High-level meetings of United Nations senior officials with the governmental and non-governmental representatives concerned	8	8	8	8
33. Financing for sustainable development home page and the IATF on-line annex and the DCF website	4	4	4	4
34. Information kit for the 2019 High-level dialogue of the General Assembly on financing for development	1	1	1	1
35. Issues note summarizing selected issues in FSDR	1	1	1	1
36. Protecting the Tax Base of Developing Countries against Base Erosion: Income from Services	1	1	1	1
37. Protecting the Tax Base of Developing Countries against Base-eroding Payments: Interest and Other Financing Expenses	1	1	1	1

	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
38. Summary of the meeting of the Subcommittee on Extractive Industries Taxation Issues	1	1	1	1

Non-quantified deliverables

C. Substantive deliverables

- **Consultation, advice and advocacy:** to the work of the Group of Friends on Financing the Sustainable Development Goals; on financing sustainable development and the Sustainable Development Goals to members of civil society organizations, the private sector, academia, foundations and other entities of the UN system.

D. Communication deliverables

- **Digital platforms and multimedia content:** Op-eds and blogs
 - **Press releases:** Annual Economic and Social Council forum on financing for development follow-up; 2019 High-level dialogue of the General Assembly on financing for development; multi-stakeholder consultations on financing for development; work of the Committee of Experts on International Cooperation in Tax Matters; SDG Investment Fair; Financing for Sustainable Development Report launch.
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