

ANNEX: FUNDING COMPACT INDICATOR TABLE

UNSDG Commitments

<i>Commitment and Indicator</i>	<i>Base-line</i>	<i>Target</i>	<i>Latest value¹</i>	<i>Notes</i>
UNSDG commitment #1				
To enhance cooperation for results at the country level				
UN 1.1 Percentage of Programme Country Governments that 'agree' that there is an improved focus on common results amongst UNSDG entities at the country level.	85% (2017)	100% (2021)	92% (2021)	Don't know: 15%
UN 1.2 Fraction of programme country Governments that "agree" that the United Nations development system provides integrated (where appropriate) policy advice tailored to national needs and priorities	79% (2017)	100% (2021)	87% (2021)	Don't know: 2% Not applicable: 3%
UN 1.3. Fraction of UNSDG entities reporting at least 15% of development related expenditures on joint activities	31% (2017)	75% (2021)	32% (2021)	A common definition on "joint activities" is currently being developed.
UN 1.4. i. Percentage of Resident Coordinators that state that at least 75% of country programme documents are aligned to the UNDAF/CF in their country ii. Average % of UNCTs members that shared their country programme with the RC for review and confirmation by letter, on derivation from the Cooperation Framework	i. 79% (2019) ii. n/a	100% (2021)	i. 79% (2019) ii. 28% (2021)	Sub-indicator ii includes only UNCT members from UNSDG entities and UNCTs that have a Cooperation Framework.
UNSDG commitment #2				
To increase collaboration on joint and independent system-wide evaluation (ISWE) products to improve UN support on the ground				
UN 2.1 . i. Percentage of UNSDG evaluation offices engaging in joint evaluation	i. 29% (2018)	i.75% (2021)	i.80% (2021)	
ii. Percentage of UNSDG evaluation offices engaging in independent system-wide evaluation	ii. 20% (2018)	ii.50% (2021)	ii.57% (2021)	
UNSDG commitment #3				
To fully implement and support the functioning of the new Resident Coordinator system				
UN 3.1. Percentage of programme country Governments that 'agree' that the resident coordinator has sufficient prerogative to effectively fulfil her/his mandate;	83% (2017)	100% (2021)	89% (2021)	Don't know: 15%
UN 3.2. Variance between amounts collected on the 1% coordination levy and expected amounts based on agreed guidelines	n/a (2018)	0% (2021)	20% variance (2021)	Full projected levy income for 2021 was \$50 million. By contrast, levy income in 2021 was \$40 million
UNSDG commitment #4:				
To improve reporting on results to host governments				
UN 4.1. Fraction of programme country Governments that confirmed receipt of a report on the results achieved by the United Nations country team as a whole in the most recent annual cycle	60% (2017)	90% (2021)	77% (2021)	Don't know: 18%

¹ For data collected through survey questions, "don't know" and "not applicable" answers are excluded from the data presented in this table.

Full or rapid progress	Medium progress	Stalled or slow progress	Too early or no data
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UN 4.2 Percentage of programme country Governments, with regard to annual reports provided to them, that agree that:	(2017)	(2021)	(2021)	Don't know responses ranged from 11% to 20%
i. They receive reports regularly enough to meet their needs	63%	90%	72%	
ii. The information is up to date	68%	90%	89%	
iii. The results of the whole United Nations system are included	58%	90%	81%	
iv. Sufficient financial data are included	45%	90%	58%	
v. Reporting is structured around United Nations Development Assistance Framework outcomes	74%	90%	89%	
vi. Reporting is linked to national development results	63%	90%	83%	
UN 4.3 Percentage of United Nations country teams that have a fully operational common budgetary framework that is updated annually	28% (2017)	90% (2021)	67% (2022)	There are 28 funding frameworks out of 42 countries with a new CF. Number is expected to increase as the development of funding frameworks follows signature of CF.
UN 4.4 Percentage of United Nations country teams that have made their annual results report publicly available	64% (2017)	90% (2021)	95%	
UN 4.5 Number of programme countries with UN INFO operational	32 (2018)	100 (2021)	108 (March 2022)	
UNSDG commitment #5				
To present clear funding frameworks for each UNDAF, with levels and types of funding required				
UN 5.1 Fraction of new UNDAFs designed each year that include funding frameworks disaggregated by a) funding type, and b) funding source	.. (2018)	100% (2020)	a: 60% b: 67% (2021)	25/42 (60%) of countries with a new CF have a funding framework disaggregated by funding type, and 28/42 (67%) by funding source
UNSDG commitment #6				
To improve the clarity of entity-specific strategic plans and integrated results and resource frameworks and their annual reporting on results against expenditures				
UN 6.1 Fraction of UNSDG entities that in their respective governing bodies held structured dialogues in the past year on how to finance the development results agreed in the new strategic planning cycle	62% (2018)	100% (2021)	62% (2021)	
UN 6.2. Centralized, consolidated and user-friendly online platform with disaggregated data on funding flows in place at the entity level and system-wide	No (2018)	Yes (2020)	Yes	CEB website established (https://unsceb.org/financial-statistics) consolidating all financial statistics
UNSDG commitment #7				
To strengthen entity and system-wide transparency and reporting, linking resources to SDG results				
UN 7.1. Fraction of UNDS entities individually submitting financial data to CEB	69% (2017)	100% (2021)	100% (2021)	
UN 7.2. Fraction of United Nations development system entities publishing data in accordance with the highest international transparency standards.	36% (2017)	100% (2021)	60% (2021)	
UN 7.3. Fraction of United Nations development system entities with ongoing activities at the country level that report expenditures disaggregated by country to the CEB	46% (2018)	100% (2021)	92% (2021)	
UN 7.4. Fraction of UNDS entities that report on expenditures disaggregated by SDG	20% (2017)	100% (2021)	83% (2022)	
UN 7.5. Aggregated information on system-wide support to the SDGs and system-wide results presented to ECOSOC by 2021	No (2018)	Yes (2021)	Yes	

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UN 7.6. Fraction of United Nations country teams that have conducted a gender scorecard exercise in the past four years, and met or exceeded requirements in at least half of the performance indicators	27% (2017)	75% (2020)	54% (2021)	39 of 72 (54%) UNCTs that prepared UNCT-SWAP reports in 2017-2021 met or exceeded requirements in at least half of the performance indicators
UN 7.7. Online platform providing real-time tracking of sources and special purpose trust fund	No (2018)	Yes (2019)	Yes	Online platform in place and operational for sources of the SPTF (https://unsdg.un.org/SPTF)
UNSDG commitment #8: To improve the quality and utility of UNDAF evaluations				
UN 8.1 Percentage of UNDAF evaluation reports with good or excellent rating on methodology used	28% (2016)	75% (2021)	n/a (2022)	UNEG guidance on CF evaluation was finalized in Sep. 2021. DCO is currently looking at the development of a quality assurance system. In the interim DCO has implemented quality control on 48% of the UNDAF/CF evaluation reports.
UN 8.2 Percentage of UNDAFs that contain all of the following: actionable recommendations, with a clear target audience and time frame for implementation, and a management response	28% (2016)	100% (2021)	77% (2021)	This figure refers to management response only as UNEG guidance on CF evaluation was just finalized in September 2021.
UNSDG commitment #9: To increase accessibility of corporate evaluations and of internal audit reports, within the disclosure provisions and policies set by governing bodies at the time of report issuance				
UN 9.1 % of UNDS entities authorized within disclosure provisions and policies who have made their corporate evaluations available on the UNEG website	21% (2018)	100% (2019)	87% (2021)	
UN 9.2 % of internal audit reports issued in line with the disclosure provisions and policies set by the relevant governing bodies, which are available on a dedicated searchable UN-RIAS platform/ website, pending availability of resources	0% (2018)	100% (2021)	In-progress (2022)	UN-RIAS platform currently being designed. Temporary website with links to all audit websites will be ready by May 2022, with full searchable platform to follow later in the year.
UN 9.3 % of inter-agency pooled funds posting evaluation reports on the UNEG website	0% (2018)	100% (2021)	100% (2021)	
UNSDG commitment #10: To increase the visibility of results from voluntary core contributions, pooled and thematic funds and programme country contributions				
UN 10.1. Specific mention of voluntary core fund contributors, pooled and thematic fund contributors, and programme country contributions in United Nations country team annual results reporting and entity -specific country and global reporting	No (2018)	Yes (2020)	Yes (2022)	
UN 10.2. Specific mention of individual contributors in all results reporting by pooled funds and thematic fund administrators and United Nations Sustainable Development Group recipients	No (2018)	Yes (2020)	Yes (2022)	
UNSDG commitment #11: To implement the Secretary-General's goals on operational consolidation for efficiency gains				
UN 11.1 Consolidation of common premises; Baseline (2017): 430 common premises (or 17% of all premises); Target (2021): 1,000 common premises (or 50% or all premises)	17% (2017)		26% (2022)	New approach launched in December 2020 with aim to have every country have a country Common Premises Plan in place.

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UN 11.2. Percentage of UN Country Teams that have an approved business operations strategy in place, to enable common back offices where appropriate	20% (2017)	100% (2021)	100% (2022)	As of December 2021, all UNCTs have finalized their BOS.
UN 11.3. % of UNSDG entities that report to their respective governing bodies on efficiency gains	41% (2018)	100% (2021)	72% (2021)	
UN 11.4. % of UNSDG entities that have signed the High-Level Framework on Mutual Recognition	28% (2017)	100% (2021)	97% (2021)	
UNSDG commitment #12: To fully implement and report on approved cost-recovery policies and rates				
UN 12.1 Fraction of UNDS entities that report annually on the implementation of their approved cost recovery policies and rates to their respective governing body	51% (2017)	100% (2021)	88% (2022)	
UNSDG commitment #13: In consultation with respective governing bodies as appropriate, to improve comparability of cost classifications and definitions and enable greater transparency across time and between UNSDG entities				
UN 13.1 UNSDG development of a system-wide approach on cost definitions and classifications	n/a (2018)	Yes (2021)	In-progress	
UNSDG commitment #14: To increase efficiency and effectiveness of development-related inter-agency pooled funds				
UN 14.1 Common management features across all inter-agency pooled funds	No (2018)	Yes (2021)	In-progress (61% of development-related inter-agency pooled funds)	71% of Multi-Partner Trust Funds and 54% of Joint Programmes have implemented the common quality management features across the board.

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Member State Commitments

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Member States commitment #1				
To increase core resources for the UN development system				
MS 1.1. Core share of voluntary funding for development-related activities	19.4% (2017)	30% (2023)	17.2% (2020)	
MS 1.2. Core share of funding for development-related activities (including assessed contributions)	27.0% (2017)	30% (2023)	26.9% (2020)	
Member States commitment #2				
To double the share of non-core contributions that are provided through development-related pooled funds and single-agency thematic funds				
MS 2.1. Percentage of non-core resources for development related activities channelled through inter-agency pooled funds	5.0% (2017)	10.0% (2023)	11.7% (2020)	
MS 2.2. Percentage of non-core resources for development-related activities channelled through single-agency thematic funds	2.6% (2017)	6.0% (2023)	5.9% (2020)	
MS 2.3. Annual capitalization of the Joint Fund for the 2030 Agenda	\$43 million (2018)	\$290 million (2020)	\$79 million (2021)	
MS 2.4. Annual contributions to the Peacebuilding Fund	\$129 million (2018)	\$500 million (2020)	\$195 million (2021)	
Member States commitment #3				
To broaden the sources of funding support to the United Nations development system				
MS 3.1. Percentage of UNSDG entities reporting an annual increase in the number of contributors of voluntary core resources	67% (2017)	100% (2023)	36% or 5/14 (2020)	
MS 3.2. Number of Member State contributors to development-related a) inter-agency pooled funds, and to b) single-agency thematic funds	a) 59 b) 27 (2017)	a) 100 b) 50 (2021)	a) 48 b) 37 (2020)	
MS 3.3. Number of Member State contributors to the resident coordinator system budget	28 (2019)	100 (2021)	44 (March 2022)	44 is cumulative total. There were 28 Member States contributors in 2021.
Member States commitment #4				
To provide predictable funding to the specific requirements of UNSDG entities, as articulated in their strategic plans, and the UNDAF funding needs at country level				
MS 4.1. Funding gaps in UNSDG strategic plan financing frameworks	Tbd (2018)	tbd (2021)	n/a	Not trackable at a system-wide level. Following-up on an entity-specific basis.
MS 4.2. Funding gaps in CF/UNDAF financing frameworks	..	n/a	57% (2021)	
MS 4.3. Fraction of UNDS entities indicating at least 50% of their contributions are part of multi-year commitments	48% (2017)	100% (2023)	55% or 12/22 (2021)	
Member States commitment #5				
To provide adequate, predictable and sustainable funding to the RC system budget				
MS 5.1. Variance between amounts collected on the 1% coordination levy (see footnote 15) and expected amounts (see footnote 16) based on agreed guidelines	n/a (2018)	0% (2021)	20% variance (2021)	Full projected levy income for 2021 was \$50 million. By contrast, levy income in 2021 was \$40 million.
MS 5.2. Voluntary contributions to the SPTF	\$46 million (2018)	\$144 million (2019 onward)	\$98 million (2021)	

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Member States commitment #6				
To facilitate and support the implementation of efficiency measures where relevant and possible				
MS. 6.1. % of cost of common premises covered by additional financial and/or in-kind contributions;	tbc (2019)	100% (2020)	46% (2022)	The figure of 46% relates to the number of common premises (181/396) covered by additional financial or in-kind contributions (per the QCPR indicator), – not the % of cost of these premises, which is not measurable.
Member States commitment #7				
To fully comply with cost-recovery rates as approved by respective governing bodies				
MS 7.1 Average number of cost-recovery support fee waivers granted per UNDS entity	17 (2017)	0 (2019)	4 (2020)	Through the DESA HQ survey, 18 UNSDG entities reported they had issued a combined 72 waivers, for an average of 4 per entity. Total value of agreements tied to these waivers was \$449 million.
UNSDG commitment #8				
To harmonize reporting and visibility requirements for earmarked contributions at the country level, in line with the principles of national ownership and leadership				
MS 8.1. Percentage of RC/UNCT that report an increase in Member State harmonization of reporting and visibility requirements on development related contributions at the country level	n/a	50% (2020 onwards)	40%	

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