

ANNEX: FUNDING COMPACT INDICATOR TABLE

UNSDG Commitments

Full or rapid progress	Medium progress	Stalled or slow progress	Too early or no data
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<i>Commitment and Indicator</i>	<i>Base-line</i>	<i>Target</i>	<i>Latest value</i>
UNSDG commitment #1			
To enhance cooperation for results at the country level			
UN 1.1 Percentage of Programme Country Governments that 'agree' that there is an improved focus on common results amongst UNSDG entities at the country level.	85% (2017)	100% (2021)	78% (2020)
UN 1.2 Fraction of programme country Governments that "agree" that the United Nations development system provides integrated (where appropriate) policy advice tailored to national needs and priorities	79% (2017)	100% (2021)	88% (2020)
UN 1.3. Fraction of UNSDG entities reporting at least 15% of development related expenditures on joint activities	31% (2017)	75% (2021)	46% (2020)
UN 1.4. Percentage of Resident Coordinators that state that at least 75% of country programme documents are aligned to the UNDAF/CF in their country	79% (2019)	100% (2021)	79% (2019)
UNSDG commitment #2			
To increase collaboration on joint and independent system-wide evaluation (ISWE) products to improve UN support on the ground			
UN 2.1 Percentage of UNSDG evaluation offices engaging in joint evaluation	29% (2018)	75% (2021)	55% (2020)
UN 2.2 Percentage of UNSDG evaluation offices engaging in independent system-wide evaluation	20% (2018)	50% (2021)	35% (2020)
UNSDG commitment #3			
To fully implement and support the functioning of the new Resident Coordinator system			
UN 3.1. Percentage of programme country Governments that 'agree' that the resident coordinator has sufficient prerogative to effectively fulfil her/his mandate;	83% (2017)	100% (2021)	79% (2020)
UN 3.2. Variance between amounts collected on the 1% coordination levy and expected amounts based on agreed guidelines	n/a (2018)	0% (2021)	\$43 million collected/ \$30 million expected (2020)
UNSDG commitment #4:			
To improve reporting on results to host governments			
UN 4.1. Fraction of programme country Governments that confirmed receipt of a report on the results achieved by the United Nations country team as a whole in the most recent annual cycle	60% (2017)	90% (2021)	47% (2020)

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Commitment and Indicator	Base-line	Target	Latest value
UN 4.2 Percentage of programme country Governments, with regard to annual reports provided to them, that agree that:	(2017)	(2021)	(2020)
i. They receive reports regularly enough to meet their needs	63%	90%	57%
ii. The information is up to date	68%	90%	61%
iii. The results of the whole United Nations system are included	58%	90%	57%
iv. Sufficient financial data are included	45%	90%	63%
v. Reporting is structured around United Nations Development Assistance Framework outcomes	74%	90%	64%
vi. Reporting is linked to national development results	63%	90%	63%
UN 4.3 Percentage of United Nations country teams that have a fully operational common budgetary framework that is updated annually	28% (2017)	90% (2021)	51% (2020)
UN 4.4 Percentage of United Nations country teams that have made their annual results report publicly available	64% (2017)	90% (2021)	58%
UN 4.5 Number of programme countries with UN INFO operational	32 (2018)	100 (2021)	131
UNSDG commitment #5			
To present clear funding frameworks for each UNDAF, with levels and types of funding required			
UN 5.1 Fraction of new UNDAFs designed each year that include funding frameworks disaggregated by a) funding type, and b) funding source	.. (2018)	100% (2020)	a: 9% b: 12% (2020)
UNSDG commitment #6			
To improve the clarity of entity-specific strategic plans and integrated results and resource frameworks and their annual reporting on results against expenditures			
UN 6.1 Fraction of UNSDG entities that in their respective governing bodies held structured dialogues in the past year on how to finance the development results agreed in the new strategic planning cycle	62% (2018)	100% (2021)	52%
UN 6.2. Centralized, consolidated and user-friendly online platform with disaggregated data on funding flows in place at the entity level and system-wide	No (2018)	Yes (2020)	On-going
UNSDG commitment #7			
To strengthen entity and system-wide transparency and reporting, linking resources to SDG results			
UN 7.1. Fraction of UNDS entities individually submitting financial data to CEB	69% (2017)	100% (2021)	100% (2020)
UN 7.2. Fraction of United Nations development system entities publishing data in accordance with the highest international transparency standards.	36% (2017)	100% (2021)	65% (2020)
UN 7.3. Fraction of United Nations development system entities with ongoing activities at the country level that report expenditures disaggregated by country to the CEB	46% (2018)	100% (2021)	87% (2020)
UN 7.4. Fraction of UNDS entities that report on expenditures disaggregated by SDG	20% (2017)	100% (2021)	33% (2020)
UN 7.5. Aggregated information on system-wide support to the SDGs and system-wide results presented to ECOSOC by 2021	No (2018)	Yes (2021)	On-going
UN 7.6. Fraction of United Nations country teams that have conducted a gender scorecard exercise in the past four years, and met or exceeded requirements in at least half of the performance indicators	27% (2017)	75% (2020)	57% (2020)
UN 7.7. Online platform providing real-time tracking of sources and special purpose trust fund	No (2018)	Yes (2019)	Yes
UNSDG commitment #8:			
To improve the quality and utility of UNDAF evaluations			
UN 8.1 Percentage of UNDAF evaluation reports with good or excellent rating on methodology used	28% (2016)	75% (2021)	n/a

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Commitment and Indicator	Base-line	Target	Latest value
UN 8.2 Percentage of UNDAFs that contain all of the following: actionable recommendations, with a clear target audience and time frame for implementation, and a management response	28% (2016)	100% (2021)	62% (2019)
UNSDG commitment #9: To increase accessibility of corporate evaluations and of internal audit reports, within the disclosure provisions and policies set by governing bodies at the time of report issuance			
UN 9.1 % of UNDS entities authorized within disclosure provisions and policies who have made their corporate evaluations available on the UNEG website	21% (2018)	100% (2019)	71% (2019)
UN 9.2 % of internal audit reports issued in line with the disclosure provisions and policies set by the relevant governing bodies, which are available on a dedicated searchable UN-RIAS platform/ website, pending availability of resources	0% (2018)	100% (2021)	0% (2020)
UN 9.3 % of inter-agency pooled funds posting evaluation reports on the UNEG website	0% (2018)	100% (2021)	100% (2020)
UNSDG commitment #10: To increase the visibility of results from voluntary core contributions, pooled and thematic funds and programme country contributions			
UN 10.1. Specific mention of voluntary core fund contributors, pooled and thematic fund contributors, and programme country contributions in United Nations country team annual results reporting and entity -specific country and global reporting	No (2018)	Yes (2020)	Yes, at HQ level (2021)
UN 10.2. Specific mention of individual contributors in all results reporting by pooled funds and thematic fund administrators and United Nations Sustainable Development Group recipients	No (2018)	Yes (2020)	Yes for MPTF Office (2020)
UNSDG commitment #11: To implement the Secretary-General's goals on operational consolidation for efficiency gains			
UN 11.1 Consolidation of common premises; Baseline (2017): 430 common premises (or 17% of all premises); Target (2021): 1,000 common premises (or 50% or all premises)	17% (2017)	50% (2021)	22% (2021)
UN 11.2. Percentage of UN Country Teams that have an approved business operations strategy in place, to enable common back offices where appropriate	20% (2017)	100% (2021)	69% (2021)
UN 11.3. % of UNSDG entities that report to their respective governing bodies on efficiency gains	41% (2018)	100% (2021)	43% (2020)
UN 11.4. % of UNSDG entities that have signed the High-Level Framework on Mutual Recognition	28% (2017)	100% (2021)	97% (2020)
UNSDG commitment #12: To fully implement and report on approved cost-recovery policies and rates			
UN 12.1 Fraction of UNDS entities that report annually on the implementation of their approved cost recovery policies and rates to their respective governing body	51% (2017)	100% (2021)	89% (2020)
UNSDG commitment #13: In consultation with respective governing bodies as appropriate, to improve comparability of cost classifications and definitions and enable greater transparency across time and between UNSDG entities			
UN 13.1 UNSDG development of a system-wide approach on cost definitions and classifications	n/a (2018)	Yes (2021)	On-going
UNSDG commitment #14: To increase efficiency and effectiveness of development-related inter-agency pooled funds			
UN 14.1 Common management features across all inter-agency pooled funds	No (2018)	Yes (2021)	On-going

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Member State Commitments

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Member States commitment #1			
To increase core resources for the UN development system			
MS 1.1. Core share of voluntary funding for development-related activities	19.4% (2017)	30% (2023)	19.6% (2019)
MS 1.2. Core share of funding for development-related activities (including assessed contributions)	27.0% (2017)	30% (2023)	29.6% (2019)
Member States commitment #2			
To double the share of non-core contributions that are provided through development-related pooled funds and single-agency thematic funds			
MS 2.1. Percentage of non-core resources for development related activities channelled through inter-agency pooled funds	5.0% (2017)	10.0% (2023)	9.0% (2019)
MS 2.2. Percentage of non-core resources for development-related activities channelled through single-agency thematic funds	2.6% (2017)	6.0% (2023)	5.5% (2019)
MS 2.3. Annual capitalization of the Joint Fund for the 2030 Agenda	\$43 million (2018)	\$290 million (2020)	\$43 million (2020)
MS 2.4. Annual contributions to the Peacebuilding Fund	\$129 million (2018)	\$500 million (2020)	\$180 million (2020)
Member States commitment #3			
To broaden the sources of funding support to the United Nations development system			
MS 3.1. Percentage of UNSDG entities reporting an annual increase in the number of contributors of voluntary core resources	67% (2017)	100% (2023)	50% (2019)
MS 3.2. Number of Member State contributors to development-related a) inter-agency pooled funds, and to b) single-agency thematic funds	a) 59 b) 27 (2017)	a) 100 b) 50 (2021)	a) 39 b) 24 (2019)
MS 3.3. Number of Member State contributors to the resident coordinator system budget	28 (2019)	100 (2021)	43 (2021)
Member States commitment #4			
To provide predictable funding to the specific requirements of UNSDG entities, as articulated in their strategic plans, and the UNDAF funding needs at country level			
MS 4.1. Funding gaps in UNSDG strategic plan financing frameworks	..	tbd	..
MS 4.2. Funding gaps in CF/UNDAF financing frameworks	..	n/a	52% (2021)
MS 4.3. Fraction of UNDS entities indicating at least 50% of their contributions are part of multi-year commitments	48% (2017)	100% (2023)	45% (2020)
Member States commitment #5			
To provide adequate, predictable and sustainable funding to the RC system budget			
MS 5.1. Variance between amounts collected on the 1% coordination levy (see footnote 15) and expected amounts (see footnote 16) based on agreed guidelines	n/a (2018)	0% (2021)	\$43 million collected/ \$30 million expected (2020)
MS 5.2. Voluntary contributions to the SPTF	\$46 million (2018)	\$144 million (2019)	\$100 million (2020)
Member States commitment #6			
To facilitate and support the implementation of efficiency measures where relevant and possible			
MS 6.1. % of cost of common premises covered by additional financial and/or in-kind contributions);	tbc (2018)	100% (2020)	30% (2020)

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Member States commitment #7			
To fully comply with cost-recovery rates as approved by respective governing bodies			
MS 7.1 Average number of cost-recovery support fee waivers granted per UNDS entity	17 (2017)	0 (2019)	8 (2019)
UNSDG commitment #8			
To harmonize reporting and visibility requirements for earmarked contributions at the country level, in line with the principles of national ownership and leadership			
MS 8.1. Percentage of RC/UNCT that report an increase in Member State harmonization of reporting and visibility requirements on development related contributions at the country level	n/a	50% (2020 onwards)	35.8%

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